



Florida House District 78

Representative Heather Dawes Fitzenhagen

KEY TRANSPORTATION FACILITIES

Airports: Page Field General Aviation Airport, Southwest Florida International Airport

Highways: I-75, US 41, Business US 41, SR 82, SR 739, SR 884, SR 867, SR 865, SR 45

Passenger Hubs: Southwest Florida International Airport

Rail: Seminole Gulf Railway Line

Waterways: Caloosahatchee River

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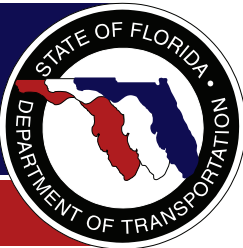
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Florida at Work 2013

Legislative Transportation Briefing



Florida House District 78

The Mission of the Florida Department of Transportation (FDOT) is to provide a safe transportation system that ensures the mobility of people and goods, enhances economic prosperity, and preserves the quality of our environment and communities.

BENEFITS – Transportation improvements result in tangible benefits.

- **JOBS** – \$1 billion invested in transportation projects supports about 28,000 jobs.
- **ECONOMY** – Over the next five years, planned improvements will grow Florida's Gross State Product (GSP) by an estimated \$11 billion in increased productivity.
- **RETURN ON INVESTMENT (ROI)** – Every dollar invested in transportation is estimated to result in a return of nearly \$5 in user and economic benefits to Florida's residents and businesses. This high ROI demonstrates why transportation investment is so vitally important, particularly in challenging economic times.

PERFORMANCE – Highlights of transportation investment accomplishments¹.

- **ECONOMIC COMPETITIVENESS** – Transportation investments are prioritized to strengthen and support our economy. Cargo valued at \$83 billion moves through Florida's seaports, 83 million tons of freight move over our railroads each year, trucks transport 83% of all manufactured tonnage in Florida and the aviation system contributes \$114 billion to the state's economy each year.
- **SAFETY** – Fatality and crash rates are decreasing on Florida's highways – protecting our most valuable asset – our people. Safety belt usage has increased to 88% – an all-time high. A new statewide initiative to improve safety for pedestrians and cyclists is now underway.
- **PRESERVATION** – Maintenance, pavement and bridge conditions are meeting or exceeding performance targets. FDOT met or exceeded its maintenance standard on highways since 1994. Nearly 89% of pavements and 95% of bridges meet standards.
- **MOBILITY** – 95% of trips in Florida arrive on time. Reliability has remained high on freeways in our most populous counties during peak travel times. Growth in transit ridership is providing access to jobs, services, and education. The increase in delay on Florida's key highways has slowed to 2.1%, but growth in travel delay in urban areas is expected to continue to outpace system expansion.

FUNDING – Transportation projects require multi-year funding.

- **STATE TRANSPORTATION TRUST FUND** – The Trust Fund was created to dedicate all transportation related revenue sources including state fuel taxes, motor vehicle fees, and federal funds for transportation purposes.
- **CASH FLOW vs. COMMITMENTS** – FDOT currently has over \$7 billion of secured funding commitments to transportation contractors and partners while targeting a projected cash balance between \$200 and \$250 million.
- **REVENUE SHORTFALLS** – By the end of the decade FDOT expects to lose \$5 billion in gas tax revenue due to more efficient vehicles using less fuel.



DID YOU KNOW...
on average, Floridians pay less than 1 cent per mile in state fuel taxes to support transportation improvements in Florida?

¹FDOT provides extensive performance reporting as part of our philosophy of accountability and proactive communication with stakeholders and the public. For detailed information on Transportation Performance in Florida see www.dot.state.fl.us/planning/performance.

Project Type

- Florida Transportation Vision for the 21st Century
- Aviation, Seaport, Transit & Intermodal
- Bridge
- Capacity
- ITS & Information Systems
- Planning, Engineering, Etc.
- Rail
- Resurfacing, Rehab, Etc.
- Safety, Utility, Etc.

Transportation Facilities

- Public Airport
- Major Airport
- Deepwater Seaport
- Passenger Intermodal Station
- Bus Station
- Freight Intermodal Station
- Interstate Highway
- Major US or State Highway
- Other US or State Highway
- County Highway
- Railway

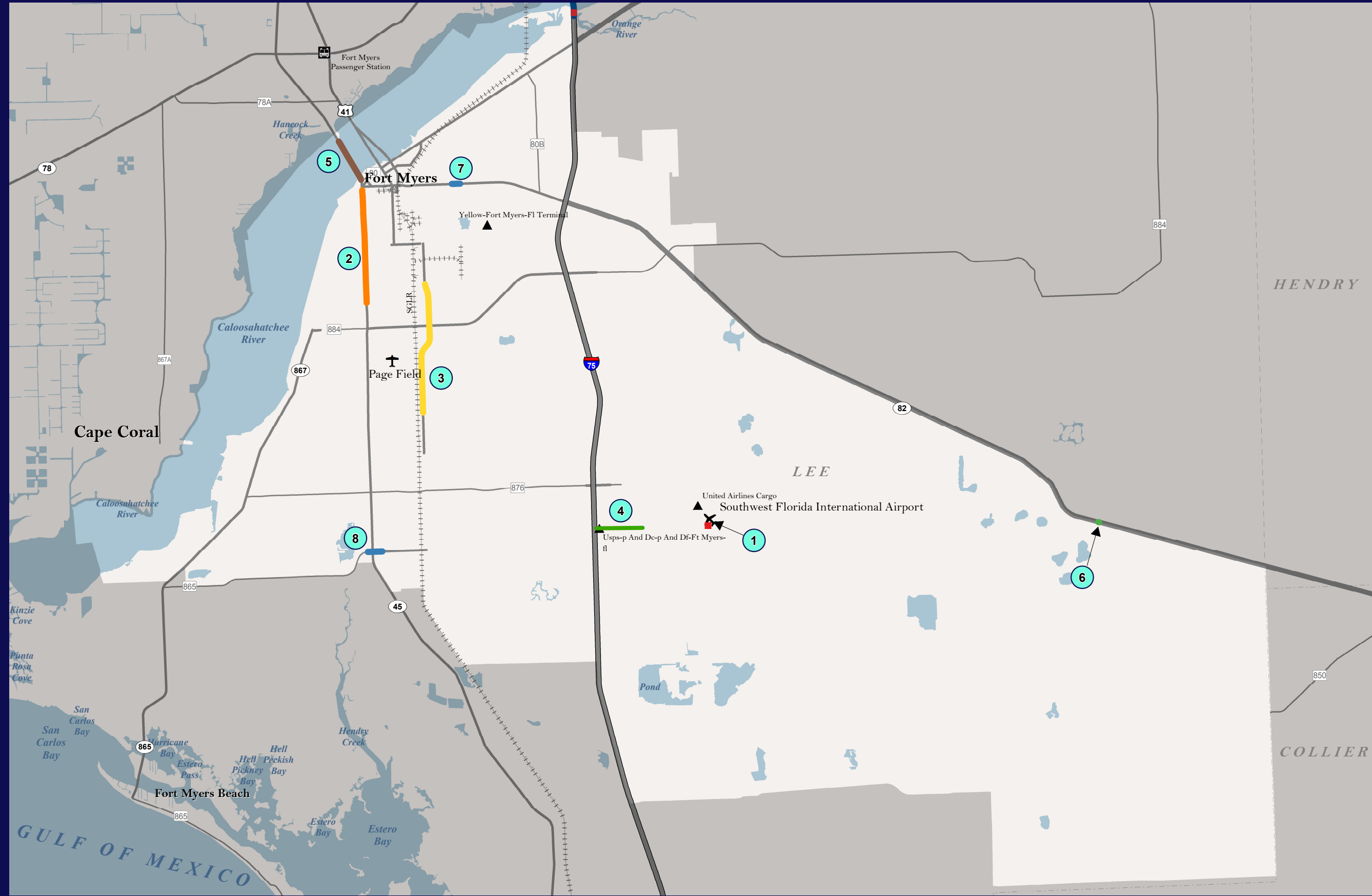
FDOT District Map:

House District 78
Representative
Heather Dawes Fitzenhagen
Amended Work Program:
September 2012



Miles
0 0.5 1 2

State of Florida
Department of Transportation



MAJOR PROJECTS

1. SW Florida Int'l Airport

Avaition Capacity Project
Phase - GRA
Parallel Runway and
Support Facilities
FY - 2013-2016
Totals - \$47,134,562

2. US 41

Resurfacing
Phase - PE/CON
From - Winkler Ave.
To - SR 82
FY - 2013/2015
Totals - \$6,708,737

3. SR 739 (Metro Parkway)

Prelim. Eng. For Future Capacity
Phase - PE
From - Daniels Pkwy.
To - Winkler Ave.
FY - 2014/2015
Totals - \$4,868,374

4. I-75

New Access
Phase - PE/CON
at SW Florida International Airport
FY - 2012
Totals - \$59,844,009

5. US 41

Bridge-Repair/Rehabilitation
Phase - PE/CON
at Caloosahatchee River
FY - 2016/2017
Totals - \$2,848,340

6. SR 82

Add Left Turn Lane(s)
Phase - PE/CON
at Homestead Rd.
FY - 2014/2016
Totals - \$999,711

7. SR 82

Intersection Improvement
Phase - PE/CON
at Veronica Shoemaker Blvd.
One Way Pair
FY - 2013/2014
Totals - \$739,819

8. SR 865

Intersection Improvement
Phase - PE/CON
at US 41
FY - 2016/2017
Totals - \$629,686